

Joint Legislative Commission on Governmental Operations

January 24, 2012

FY 2011-12 Budget & Position Information for:

**The Lobbying Compliance Division within the Secretary of State's Office, the State Ethics Commission,
and the Campaign Reporting Division within the State Board of Elections**

Secretary of State - Lobbying Compliance Division

FY 2011-12 Certified Appropriations: \$369,368

Percent of Expenditures that are Personal Services: 97%

Positions: 5

State Ethics Commission

FY 2011-12 Certified Appropriations: \$1,162,994

Percent of Expenditures that are Personal Services: 78%

Positions: 12

State Board of Elections - Campaign Reporting Division

FY 2011-12 Certified Appropriations: \$1,008,367

Percent of Expenditures that are Personal Services: 76%

Positions: 14

Note: Budget data for December 2011.